

Harrow Strategic Partnership Board

13 May 2008



Local Area Agreement Quarterly Performance Update

Purpose of Report

The purpose of this report is to update the HSP Board on the 2nd year performance of the reward indicators in the existing local area agreement. The report highlights which stretched indicators are at risk of not achieving their targets and what action, based on quarter three performance was requested by the HSP Executive on the 15 April 08.

The HSP Board is requested to:

- A. Note the 2nd year performance of the Local Area Agreement reward targets.

Background

1. It is important that the LAA indicators, in particular the stretched indicators, are regularly monitored by the HSP to ensure targets are being met.
2. The HSP Executive's role is to challenge under performance, identify indicators that are at risk of not achieving their targets and hold the relevant management group chair to account.
3. The HSP Executive on the 15th April 2008 requested the chair of the Community Cohesion Management Group and the Safer Harrow Management Group to co-ordinate an action plan for the indicators listed as red and report back to the next Executive on how the performance will be rectified. The annual results for 2007/08 were not available at this time.

LAA Stretch Target Performance Update

During 2007/2008 the indicator "reduction in the number of non-residential burglary in the borough" has dropped from being excellent to intervention.

This increase in non residential burglary is consistent with the experiences of North West London boroughs over the last 3 – 4 months. The police are continuing to investigate each offence in detail to ensure any links and hotspots are identified and resources have been allocated to identify clusters and known offenders.

The results from the 2007 Quality of Life Survey highlighted a drop in the number of people who volunteered, both socially excluded adults and other adults.

"The proportion of adults who say that people from different backgrounds get on well in their neighbourhood" continues to be at risk of not achieving its 3 year target. A small sub group was formed which consisted of representatives from the HSP Board and the head of the council's communications team to discuss what actions were required to improve the community cohesion targets and what if any additional pump priming money was required. The group concluded that a programme of community events in the four worst performing wards together with a publicity campaign should be undertaken at a total cost of £50,000.

The place shaping survey will be introduced as the new mechanism to measure our final year of performance in September 2009 for the community cohesion and volunteering targets. This will provide us with a small amount of additional time to help improve this

indicator; however the impact of a new survey on the comparability of our results is currently uncertain. This will be further explored with GOL over the next month.

Over the last two years fixed term exclusions in Harrow has increased rather than decrease to a total of 1400 in 06/07. It was proposed by the lead from the Children and Young Peoples Strategic Partnership to undertake a three pronged approach to achieve the reduction required to deliver the stretched target. In September 2007 the Board agreed to allocate an additional amount of £85,000 for improving fixed term exclusions in Harrow. The actual result for 2007/08 demonstrates an increase from 1400 to 1560. These figures are for 2006/07 and therefore will not have had any impact from the additional pump priming money. A review of our performance on fixed term exclusions will need to be undertaken in September when the 07/08 results will be available.

One of the annual stretched targets results is currently unavailable, "Rates of exclusive breastfeeding at 6 weeks".

| Stretched Indicators | | 2007/08 Target | 2007/08 Actual | Score |
|----------------------|--|----------------|---|--|
| 1 | Number of residential burglary where victim is over 75 years | 190 | 251 | Excellent |
| 2 | Reduction in the number of non-residential burglary in the borough | 754 | 651 | Intervention |
| 3 | Proportion of adults saying they are in fear of being a victim of crime | 35.67% | 34.45% | Excellent |
| 4 | % of residents who consider suite of ASB as a 'fairly' or 'very big' problem | 44.56% | 33.1% | Excellent |
| 5 | Breastfeeding <ul style="list-style-type: none"> Rates of exclusive breastfeeding at 6 weeks Breastfeeding initiation rates | 36% | TBC | |
| | | 66% | TBC | Excellent |
| 6 | Exclusions <ul style="list-style-type: none"> Reduction of permanent exclusions Reduction of fixed term exclusions | 41 | 43 (06/07) | Okay |
| | | 1020 | 1560 (06/07) | Intervention |
| | Improved attendance at 25% worst performing schools | | | |
| | <ul style="list-style-type: none"> Primary Schools Secondary Schools | 6.1% | 6.8% (06/07) | Intervention |
| | | 6.3% | 7.7% (06/07) | Intervention |
| 7 | Average points score per pupil at level 2 at age 16 | 381 | 399.7 | Excellent |
| 8 | % of young people aged 16-18 who are NEET | 5% | 2.6% | Excellent |
| 9 | Smoking <ul style="list-style-type: none"> Number of homes in Harrow that sign up to be smoke free Number of 4-week smoking quitters who attended the NHS smoking service per 100,000 population | 1000 | 1004 | Excellent |
| | | 1260 | Not available till 6 th June | Poor (Q3 results show this indicator as performing poorly) |
| 10 | Proportion of adults who say that people from different backgrounds get on well in their neighbourhood | 57% | 51% | Poor |

| | | | | |
|----|---|--------|--------|--------------|
| 11 | Number of adults volunteering in Harrow <ul style="list-style-type: none"> • Number of socially excluded adult volunteers in Harrow • Number of adult volunteers in Harrow | 11,345 | 10,493 | Intervention |
| 12 | Number of businesses, (new and existing) supported through the Harrow Mentoring package including mentoring, consultancy, diagnostics and case studies | 23,224 | 20,923 | Excellent |
| | | 83 | 104 | |

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